

# Children's Administration

## What does this appropriation support?

The Children's Division (CD) is charged with administering a variety of child welfare programs. These programs include the following: Foster Care, Adoption/Guardianship Subsidy, Residential Treatment Services, Psychiatric Diversion, Children's Treatment Services, Child Abuse and Neglect, Child Assessment Centers, Independent Living, Transitional Living and Child Care.

## What is the authorization for this program?

State statutes: RSMo. 207.010, 207.020;  
Federal: 42 USC Sections 670 and 5101

## Is this a federally mandated program?

The federal Child Welfare Act and the federal Child Abuse Prevention and Treatment Act obligate Missouri to care for children who are abused and neglected. Administrative activities related to these obligations would be considered mandatory.

## What are the expenditures?

	FY 2003 Actual	FY 2004* Actual	FY 2005 Actual	FY 2006 Planned
GR	\$0	\$940,900	\$914,720	\$812,877
FEDERAL	\$0	\$5,577,031	\$5,788,224	\$5,746,272
OTHER	\$0	\$50,438	\$51,372	\$51,993
<b>TOTAL</b>	<b>\$0</b>	<b>\$6,568,369</b>	<b>\$6,754,316</b>	<b>\$6,611,142</b>

## What are the sources of other funds?

Third Party Liability and Early Childhood Education/Care

## Are there federal matching requirements?

Children's Division administrative expenditures are reimbursable at the Children's time study rate of around 27.4% federal (72.6% state match) or at the IV-E administrative rate of 50% (50% state match) if expenditures are 100% IV-E reimbursable. The time study rate is determined by polling a select number of Children's Division staff to determine the amount of time spent on particular programs. The time spent on each program and the earnings for these programs are used to determine a federal reimbursement rate.

## How many staff are budgeted for this program?

Budgeted Staff	
FY-2003	N/A
FY-2004	117*
FY-2005	108
FY-2006	108

\*Division created in SFY-2004.

## Efficiency and Effectiveness Measures:

